

FISCAL YEAR 2025

TRULY AGREED AND FINALLY PASSED

(AFTER VETO)

AMERICAN RESCUE PLAN ACT

HOUSE BILL 2020

**Please note that there was not a conference committee between the House and Senate for the appropriation bills, however each bill had a Senate Substitute, which became the TAFP version.*

Vetoed: Section 20.112 - \$500,000 for Dallas County Courthouse; Section 20.150 - \$1 for First Responder Grant;
Section 20.197 - \$1,250,000 for Missouri Delta Medical Center Computed Tomography Scan Lab;
Section 20.376 - \$8,000,000 for Convention Center Parking Garage in Jefferson City; Section 20.377 - \$5,000,000 for Ozark Cultural Center;
Section 20.507 - \$10,000,000 for Three Rivers Community College Dormitory; Section 20.526 - \$3,000,000 for Business Park in Crestwood;
Section 20.605 - \$2,000,000 for Jordan Valley PACE Building in Springfield; Section 20.733 - \$11,000,000 for Historic Commercial District in Cape Girardeau;
Section 20.822 - \$10,000,000 for UMSL Engineering School; Section 20.837 - \$1,200,000 for Educational Supply Store Renovations and Improvements in St. Louis County;
Section 20.854 - \$100,000 for Boonslick Regional Library in Boonville; Section 20.863 - \$3,000,000 for Goodwill Opportunity Campus;
Section 20.865 - \$1,000,000 for Kansas City Police Foundation; Section 20.881 - \$2,500,000 for Stormwater Mitigation in St. Charles County;
Section 20.893 - \$5,000,000 for Kansas City Starlight Theater; Section 20.897 - \$10,000,000 for Water and Wastewater Infrastructure Projects in Maryland Park Lake District;
Section 20.911 - \$7,000,000 for St. Louis Lambert International Airport;
Section 20.912 - \$23,000,000 for I-29, I-35, and U.S. Highway 169 Construction in Clay, Jackson, and Platte Counties;
Section 20.921 - \$4,000,000 for Demolition of Kinloch Abandoned Properties; Section 20.947 - \$350,000 for Jenkins Bridge and Access Trail in Barry County;
Section 20.991 - \$3,500,000 for Perry County 911 Joint Justice Center; Section 20.996 - \$8,000,000 for O'Fallon Police Department Training Facility;
Section 20.998 - \$1,000,000 for America's National Churchill Museum in Fulton; Section 20.1017 - \$300,000 for Dallas County Shed;
Section 20.1018 - \$3,000,000 for Kansas City Library – Lucile H. Bluford Branch; Section 20.1040 - \$1,500,000 for Welding Technician Program;
Section 20.1095 - \$1,500,000 for West Plains Regional Airport Perimeter Fence; Section 20.1096 - \$750,000 for Road Improvements in St. Joseph;
Section 20.1120 - \$50,000 for Little Heroes Park in Taney County; Section 20.1122 - \$5,000,000 for Great River Greenways Project;
Section 20.1160 - \$5,000,000 for Youth Sports Facilities in Springfield; Section 20.1170 - \$500,000 for Athletic Complex in Chesterfield;

Veto continued:

*Section 20.1176 - \$6,000,000 for Sports Park in Boone County; Section 20.1177 - \$2,000,000 for Community Builders;
Section 20.1178 - \$15,000,000 for South Loop Park in Kansas City; Section 20.1230 - \$2,000,000 for 911 Dispatch Facility in Ray County;
Section 20.1335 - \$1,500,000 for Foster and Adoptive Care Coalition CI Project in Creve Coeur; &
Section 20.1336 - \$3,500,000 for Camden County Fairground Livestock Show and Exhibition Building*

**102nd General Assembly
Second Regular Session**

Prepared by Senate Appropriations Staff

HB 2020 - FY 2025 American Rescue Plan Act

HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT							
20.005	MO Excels competitive grants for private institutions recommended by the Missouri Coordinating Board for Higher Education	FED-ARPA	8,110,338	8,110,338	8,110,338	5,532,646	5,532,646
20.010	Modernize Missouri Job Centers	FED-ARPA	121,619	121,619	121,619	13,842	13,842
		BSF	1,632,624	1,632,624	1,632,624	1,175,073	1,175,073
DEPARTMENT OF TRANSPORTATION							
20.013	Grants to port authorities	FED-ARPA	15,564,598	15,564,598	15,564,598	13,582,840	13,582,840
20.014	New Madrid Port	FED-ARPA	5,000,000	5,000,000	5,000,000	3,569,689	3,569,689
20.016	Streetcar Authority in Kansas City	BSF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
20.017	Multi modal improvements at a public port in Kansas City	BSF	30,000,000	30,000,000	30,000,000	28,582,863	28,582,863
20.017	Kansas City Port improvements	BSF	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
OFFICE OF ADMINISTRATION							
20.025	For statewide HVAC needs	FED-ARPA	18,287,827	18,187,827	18,187,827	15,767,216	15,767,216
20.030	Replace Department of Commerce and Insurance, Division of Professional Registration e-Licensing system	FED-ARPA	4,555,441	4,555,441	6,555,441	4,555,441	4,555,441
20.031	Design and construct a state office building in Neosho to be used by the Department of Social Services, the Department of Health and Senior Services, and the Department of Corrections - Probation and Parole	BSF	5,630,531	5,630,531	5,630,531	5,630,531	5,630,531
20.032	Purchase and renovations of a vacant building in Cole County to be used for general fleet management services	BSF	7,601,500	7,601,500	7,601,500	7,601,500	7,601,500
20.033	Design and construct a warehouse for storage in Cole County	BSF	26,317,250	0	13,000,000	12,542,484	12,542,484
20.036	Missouri Western Chiefs Training Camp	BSF	3,000,000	3,000,000	3,000,000	2,102,517	2,102,517
20.037	Special Olympics in Jefferson City	BSF	0	3,000,000	3,000,000	3,000,000	3,000,000
20.038	St. Louis County Soccer Fields	BSF	0	7,000,000	10,000,000	0	0
20.039	Bolivar R1/OTC Early Childhood Career Education Program	GR	0	0	3,000,000	3,000,000	3,000,000
LIEUTENANT GOVERNOR							
20.046	Agri-tourism signage	GR	500,000	500,000	500,000	500,000	500,000
20.047	Boone Theatre	BSF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
DEPARTMENT OF ECONOMIC DEVELOPMENT							
20.055	For broadband cell towers, with priority given to underserved and unserved locations on public land	FED-ARPA	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
20.065	Community Development and Revitalization grant program	FED-ARPA	97,666,598	97,666,598	97,666,598	87,744,800	87,744,800
20.070	Grants to political subdivisions for an Industrial Site Development Program. Broken into 2 subsections in the bill. \$50 million for projects with 1,000 or more contiguous acres in size and \$25 million for projects under 1,000 contiguous acres	FED-ARPA	67,794,367	67,794,367	67,794,367	52,861,115	52,861,115
20.071	Sweet Springs Restoration of Downtown Buildings	FED-ARPA	500,000	500,000	500,000	500,000	500,000
20.090	Workforce Development Recruitment, Training, and Training Infrastructure program	FED-ARPA	27,182,415	27,182,415	27,182,415	23,601,602	23,601,602
20.095	State Tourism Marketing	FED-ARPA	30,478	30,478	30,478	30,478	30,478
20.095	Kansas City International Airport - for international routes	FED-ARPA	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
20.100	Local Tourism Development grant program	FED-ARPA	30,000,000	30,000,000	30,000,000	23,580,335	23,580,335

HB 2020 - FY 2025 American Rescue Plan Act

HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
DEPARTMENT OF PUBLIC SAFETY							
20.110	St. James Veterans Home Renovation Project	GR	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
20.111	Cape Girardeau Veterans Home Renovation Project	GR	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
20.112	Dallas County Courthouse/Jail Renovation	BSF	1,500,000	1,500,000	2,000,000	2,000,000	1,500,000
20.113	Polk County 911 Regional Building	BSF	4,400,000	4,400,000	4,400,000	4,109,675	4,109,675
20.115	Next Generation 911 GIS Project and enhancements	FED-ARPA	17,547,815	17,547,815	17,547,815	17,391,698	17,391,698
		BSF	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
20.120	Missouri Statewide Inoperabilit Network (MOSWIN) Expansion to create an 11-voice channel in Jefferson City and Cole and Callaway counties	FED-ARPA	3,985,375	3,985,375	3,985,375	3,688,023	3,688,023
20.125	State Agency COVID Response	FED-ARPA	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
20.135	Missouri State Highway Patrol Crime Lab replacement. Combination research and development and lab facility (140,000 sq. ft.)	FED-ARPA	103,351,092	103,351,092	103,351,092	101,592,500	101,592,500
20.150	First Responder Grant program (emergency medical, fire departments, and local law enforcement)	FED-ARPA	28,656,461	28,656,461	19,156,461	19,156,461	19,156,460
DEPARTMENT OF SOCIAL SERVICES							
20.151	Grants to county law enforcement and county prosecutors in counties with a high percentage of alleged sexual crimes against children	FED-ARPA	890,710	890,710	890,710	732,791	732,791
20.152	Ozark Community Health Center	BSF	3,500,000	3,500,000	0	0	0
20.153	AIDS Projects of Ozarks	GR	5,000,000	5,000,000	0	0	0
DEPARTMENT OF MENTAL HEALTH							
20.165	Cottage and Group Home ADA Upgrades to make all cottages and group homes accessible	FED-ARPA	6,987,195	6,987,195	6,987,195	6,987,195	6,987,195
20.175	New timekeeping system for the Division of Behavioral Health (using the new system developed for Developmental Disabilities Division)	FED-ARPA	451,860	451,860	451,860	451,860	451,860
20.176	Cooper House in St. Louis	FED-ARPA	757,180	757,180	757,180	757,180	757,180
20.180	Bed Registry System Software to support the new 988 crisis response system and Behavioral Health Crisis Centers	FED-ARPA	636,649	636,649	636,649	131,250	131,250
20.185	Capital Improvement Grants to federally qualified health centers, certified community behavioral health organizations, and community mental health centers.	FED-ARPA	106,446,326	106,446,326	106,446,326	93,427,048	93,427,048
20.187	People's Health Center (FQHC)	FED-ARPA	255,035	255,035	255,035	255,035	255,035
DEPARTMENT OF HEALTH & SENIOR SERVICES							
20.197	Hospital Computed Tomography Scan Lab in Sikeston	BSF	0	2,500,000	2,500,000	2,500,000	1,250,000
20.198	Pike County Memorial Hospital Lab	BSF	0	500,000	500,000	500,000	500,000
20.199	EMS First Responder Grant Program	FED-ARPA	0	0	9,500,000	9,500,000	9,500,000
DEPARTMENT OF SOCIAL SERVICES							
20.205	MO HealthNet Rural Citizens Access to Telehealth	FED-ARPA	8,363,105	8,363,105	8,363,105	7,551,913	7,551,913
DEPARTMENT OF HEALTH & SENIOR SERVICES							
20.212	Phelps Health EMS helipad	FED-ARPA	3,846,532	3,846,532	3,846,532	3,519,863	3,519,863
20.213	Jordan Valley Lebanon School District Early Childcare Fusion	FED-ARPA	3,302,743	3,302,743	3,302,743	294,517	294,517
DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT							
20.215	Missouri State University - West Plains Autism Center	FED-ARPA	7,500,000	7,500,000	7,500,000	5,829,591	5,829,591
20.216	University of Missouri - School of Medicine - Thompson Center	FED-ARPA	31,500,000	31,500,000	31,500,000	29,178,254	29,178,254
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION							
20.218	Cape Girardeau Vocational Technical Center	FED-ARPA	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
20.219	Special Olympics	GR	500,000	500,000	500,000	500,000	500,000
20.222	Super Start Preschool and Infant Care	GR	750,000	750,000	750,000	750,000	750,000

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DEPARTMENT OF PUBLIC SAFETY							
20.224	Daycare Center for Public Safety Workers in Boone County (moved to HB 2008)	BSF	0	2,500,000	0	2,500,000	2,500,000
DEPARTMENT OF TRANSPORTATION							
20.300	Waste water treatment improvements at 14 maintenance facilities including connections to municipal sewer systems with possible truck wash stations	FED-ARPA	8,417,372	8,417,372	8,417,372	7,828,604	7,828,604
DEPARTMENT OF AGRICULTURE							
20.310	Construction of a covered arena at Missouri State Fairgrounds (\$29,391,000) and 4 stormwater/wastewater projects at fairgrounds	FED-ARPA	31,989,927	31,989,927	31,989,927	31,879,323	31,879,323
20.313	Construction of a new comfort station located at the Director's Pavilion at the Missouri State Fair	BSF	118,660	118,660	118,660	7,822	7,822
20.314	Construction of a new maintenance building at the Missouri State Fair	BSF	4,593,423	4,593,423	4,593,423	4,593,423	4,593,423
20.315	State Fair Arena	BSF	25,000,000	25,000,000	25,000,000	24,815,000	24,815,000
20.317	Fairground renovations and upgrades	GR	500,000	500,000	0	0	0
20.318	Agri-Tourism Development - Boone County Fairgrounds	GR	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
DEPARTMENT OF NATURAL RESOURCES							
20.325	Wastewater/Drinking water \$250 million, Stormwater \$150 million, and an inventory of lead service lines \$10 million 11.00 FTE	FED-ARPA	398,352,426	398,352,426	398,352,426	381,193,711	381,193,711
20.326	Testing, filtration, and remediation of lead in drinking water sources within buildings housing early childhood, elementary, and secondary education programs which receive state funding	FED-ARPA	27,000,000	27,000,000	27,000,000	27,000,000	27,000,000
20.330	State Park Water and Wastewater Infrastructure improvements. 19 drinking water projects, 26 wastewater projects	FED-ARPA	40,501,914	40,501,914	40,501,914	39,893,254	39,893,254
20.335	Create a Missouri Hydrology Information Center. \$8.6 million for equipment, \$1 million for mapping. 4.00 FTE	FED-ARPA	10,168,572	10,168,572	10,168,572	9,432,369	9,432,369
20.336	Shelby County Nursing Home Sewer Updates	GR	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
DEPARTMENT OF CONSERVATION							
20.360	Columbia Bottom Levee, setting back the private levee, reconnecting the rivers with the historic floodplain at the confluence	FED-ARPA	15,000,000	15,000,000	0	0	0
		CCF	12,000,000	12,000,000	12,000,000	11,777,808	11,777,808
DEPARTMENT OF NATURAL RESOURCES							
20.361	Chesterfield for water infrastructure projects	FED-ARPA	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
20.362	Carthage for water infrastructure projects	FED-ARPA	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
20.363	Joplin for water infrastructure projects	FED-ARPA	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
20.364	Rolla for water and wastewater infrastructure projects	FED-ARPA	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
DEPARTMENT OF ECONOMIC DEVELOPMENT							
20.370	Broadband infrastructure grants for middle-mile and last-mile infrastructure (including One Touch Make Ready and pole replacement costs)	ARPA Capital	190,943,163	190,943,163	190,943,163	154,567,410	154,567,410
		FED-ARPA	42,009,648	42,009,648	42,009,648	42,009,648	42,009,648
20.371	Reimbursement to broadband providers, for certain costs incurred through the state broadband grant program to remove and replace existing utility poles, where such costs are necessary to extend the provider's retail broadband services offering speeds of 100/100 Mbps to an area currently lacking broadband speeds of 25/3 Mbps, excluding providers that have a pre-existing and enforceable federal or state funding commitment for the same location, 50% flex to Section 20.370.	FED-ARPA	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
20.375	Broadband assistance and capacity building. Staffing for Office of Broadband, including professional services for telecom technical expertise and mapping. Program funds for local broadband planning efforts. 13.00 FTE	FED-ARPA	8,876,902	8,876,902	8,876,902	8,477,733	8,477,733
20.376	Convention Center Parking Garage in Jefferson City	BSF	0	5,000,000	10,000,000	10,000,000	2,000,000
20.377	Ozark Cultural Center in West Plains	BSF	0	5,000,000	5,000,000	5,000,000	0
20.378	Cabool YMCA renovations and improvements	BSF	0	2,000,000	2,000,000	2,000,000	2,000,000
20.379	Lyceum Theater in Arrow Rock	BSF	0	150,000	150,000	150,000	150,000
20.381	Plaza/18th Street Foundation	GR	0	0	1,000,000	1,000,000	1,000,000

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DEPARTMENT OF PUBLIC SAFETY							
20.390	National Guard (Camp Clark, \$1 million), Veteran's Home (St. James, \$1,812,270), and Utility Connections including Kansas City Airport utility extension for the potential construction of a National Guard Readiness Center at the airport (\$2,500,000)	FED-ARPA	5,258,820	5,258,820	5,258,820	5,157,096	5,157,096
DEPARTMENT OF CORRECTIONS							
20.400	For additional broadband capacity at Department of Corrections Adult Institutions (installation of fiber lines and switches will be a capital improvement project)	FED-ARPA	6,221,625	6,221,625	6,221,625	5,699,610	5,699,610
20.405	Funding to maintain, repair, renovate water towers, water storage tanks, and water distribution lines at 12 and stormwater improvements at 8 Department of Corrections institutions	FED-ARPA	11,000,928	11,000,928	11,000,928	7,072,094	7,072,094
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION							
20.500	Grants funding available to the 57 Area Career Centers	FED-ARPA	16,605,802	16,605,802	16,605,802	13,295,574	13,295,574
DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT							
20.505	Grant funding to institutions of higher education to implement agriculture innovation and agriculture workforce programs supporting Missouri agriculture	FED-ARPA	7,999,670	7,999,670	7,999,670	7,850,156	7,850,156
20.506	Mission St. Louis Housing Facility	FED-ARPA	0	1,000,000	0	1,000,000	1,000,000
		GR	0	0	1,000,000	0	0
20.507	Three Rivers College - construction of a dormitory	BSF	0	10,000,000	15,000,000	10,000,000	0
20.508	University of Missouri - Columbia - Construction needs for NextGen Radiopharmaceuticals, Animal Science, Healthcare, Engineering, Student Success and directly related assets and infrastructure	GR	0	20,000,000	20,000,000	20,000,000	20,000,000
OFFICE OF ADMINISTRATION							
20.510	Digital government transformation: 1)Citizen Journey Mapping of most common government services, 2)purchase modern office productivity and collaboration software, 3)citizen portal, and 4)share data across agency IT systems. 61.00 FTE	FED-ARPA	75,556,057	98,587,530	75,556,057	50,620,106	50,620,106
DEPARTMENT OF AGRICULTURE							
20.520	Replacement software for the Grain Regulatory Services 5.50 FTE	FED-ARPA	675,862	675,862	675,862	675,862	675,862
DEPARTMENT OF SOCIAL SERVICES							
20.525	Rewrite programming for MO Automated Child Support System 12.50 FTE	FED-ARPA	24,319,675	24,319,675	24,319,675	20,942,930	20,942,930
DEPARTMENT OF ECONOMIC DEVELOPMENT							
20.526	Crestwood Business Park	BSF	0	3,000,000	0	3,000,000	0
DEPARTMENT OF PUBLIC SAFETY							
20.560	Increase the wireless broadband coverage and capacity for the 16 buildings (Capitol Complex, Department of Transportation Headquarters, Missouri State Highway Patrol general headquarters, SEMA, Lewis and Clark and 2 mile radius) in Jefferson City	FED-ARPA	12,326,602	12,326,602	12,326,602	8,917,323	8,917,323
20.570	Addition of a Zone 5 for the Missouri Statewide Interoperability Network (MOSWIN) at Troop A Headquarters in Lee's Summit	FED-ARPA	3,029,391	3,029,391	3,029,391	2,857,744	2,857,744
20.572	For funding use of force training provided by a POST-certified non-profit entity to all Missouri agencies; such entity shall provide four hours of training to all law enforcement agencies. Such non-profit entity shall have a proven track record of successful use of force training.	FED-ARPA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
20.573	Regional Law Enforcement Training Center in Boone County	GR	4,000,000	4,000,000	4,000,000	0	0
20.575	Fire Engine for Airport in Cole County	BSF	500,000	500,000	0	0	0

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DEPARTMENT OF THE MISSOURI NATIONAL GUARD							
20.576	Design aircraft maintenance hangar addition	FED-AGF	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000
DEPARTMENT OF CORRECTIONS							
20.580	Funding to replace 28 institutional camera systems at correctional centers, treatment centers, transition centers, and community supervision centers	FED-ARPA	9,875,824	9,875,824	9,875,824	6,602,365	6,602,365
20.585	Funding to replace all radios and radio systems over six/seven years old, including purchasing additional radios so all custody staff have a radio	FED-ARPA	3,335,515	3,335,515	3,335,515	874,548	874,548
DEPARTMENT OF MENTAL HEALTH							
20.600	Replacement of IT systems for consumer care and treatment (cloud based Electronic Health Record)	FED-ARPA	15,666,675	15,666,675	15,666,675	8,776,875	8,776,875
		BSF	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
20.601	Behavioral Health Crisis Centers	GR	9,451,598	9,451,598	9,451,598	7,341,731	7,341,731
20.602	Residential Alternatives	GR	10,000,000	10,000,000	10,000,000	6,998,317	6,998,317
20.603	Inpatient Children's Acute Psychiatric Hospital Construction in a Residential Treatment Facility in St. Louis County	FED-ARPA	0	7,500,000	9,500,000	9,500,000	9,500,000
20.604	Adult Day Care for Individuals with Developmental Disabilities in Joplin	BSF	0	2,500,000	2,500,000	2,500,000	2,500,000
DEPARTMENT OF SOCIAL SERVICES							
20.605	Health Care Facility for Seniors in Springfield	BSF	0	4,000,000	4,000,000	4,000,000	2,000,000
20.606	Housing for Homeless in Springfield (Victory Mission)	BSF	0	11,000,000	11,000,000	11,000,000	11,000,000
DEPARTMENT OF HEALTH & SENIOR SERVICES							
20.610	Construction of new laboratory space for Department of Health and Senior Services, Department of Natural Resources, Department of Agriculture, and Department of Conservation at the Missouri State Penitentiary (Department of Health and Senior Services current location)	FED-ARPA	76,488,997	76,488,997	76,488,997	74,205,907	74,205,907
20.611	Nursing College in Greene County - Alliance for Healthcare Education	FED-ARPA	0	7,500,000	15,000,000	15,000,000	15,000,000
DEPARTMENT OF SOCIAL SERVICES							
20.612	Residential Treatment Facility in Springfield	BSF	0	635,000	635,000	635,000	635,000
DEPARTMENT OF HEALTH & SENIOR SERVICES							
20.613	FQHC renovations in Salem	BSF	0	1,000,000	1,000,000	1,000,000	1,000,000
DEPARTMENT OF SOCIAL SERVICES							
20.625	To replace the Division of Youth Services on-line data information system	FED-ARPA	6,515,200	6,515,200	6,515,200	6,515,200	6,515,200
20.630	Victims of Crime Act (VOCA) funding replacement of lost federal funds	FED-ARPA	19,079,149	19,079,149	19,079,149	6,436,989	6,436,989
DEPARTMENT OF ECONOMIC DEVELOPMENT							
20.640	Discovery Center in Springfield	FED-ARPA	500,000	500,000	500,000	298,100	298,100
DEPARTMENT OF PUBLIC SAFETY							
20.643	Joplin Justice Center	FED-ARPA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
20.644	Joint Communication Center in Wright County	FED-ARPA	0	200,000	200,000	200,000	200,000
DEPARTMENT OF TRANSPORTATION							
20.645	Washington County Airport	FED-ARPA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

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DEPARTMENT OF NATURAL RESOURCES							
20.646	McDonald County Historical Society	FED-ARPA	4,075	4,075	4,075	4,075	4,075
20.648	Drinking and Wastewater - California	BSF	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
OFFICE OF STATE COURTS ADMINISTRATOR							
20.650	To improve security, bandwidth, and technology for remote proceedings for the courts. House changed language for upgrades to the Case.net system that will provide the public with free access, from their personal internet device, to Case.net identical to the level granted at public access court terminals and currently available to licensed attorneys in the state, provided that any funds remaining upon completion of the Case.net upgrade may be applied to other court improvement projects.	FED-ARPA	3,699,605	3,699,605	3,699,605	3,567,676	3,567,676
DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT							
20.700	Crowder College - Funding to build a new Transportation Technology Building to house its transport training and diesel tech programs and create a new logistics program	FED-ARPA	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
		GR	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
20.705	East Central College - Creation of a comprehensive campus to replace two leased locations in Rolla	FED-ARPA	9,750,000	9,750,000	9,750,000	9,750,000	9,750,000
		GR	3,250,000	3,250,000	3,250,000	3,250,000	3,250,000
20.710	Jefferson College (Law Enforcement Academy) - For expansion and renovation to the Arnold campus	FED-ARPA	2,184,848	2,184,848	2,184,848	2,184,848	2,184,848
		GR	910,633	910,633	910,633	910,633	910,633
20.715	Metropolitan Community College - For a comprehensive upgrade/enhancement of Blue River campus career, technical education and public safety programs, and general instruction facilities	FED-ARPA	11,481,939	11,481,939	11,481,939	11,481,939	11,481,939
		GR	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
20.720	Mineral Area College - For construction of a new Center for Excellence to train the state's future workforce	FED-ARPA	2,819,850	2,819,850	2,819,850	2,819,850	2,819,850
		GR	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
20.725	Moberly Area Community College - For a comprehensive transformation of network accessibility and performance across all five campus locations. Next Century Networking Project	FED-ARPA	2,079,290	2,079,290	2,079,290	2,079,290	2,079,290
		GR	744,574	744,574	744,574	744,574	744,574
20.730	North Central Missouri College - For the construction of a student center in Trenton	FED-ARPA	1,638,800	1,638,800	1,638,800	1,638,800	1,638,800
		GR	583,334	583,334	583,334	583,334	583,334
20.731	Expansion to Eckles Hall for the Wine and Grape Institute Research Center at MU (moved to HB 2006)	BSF	0	2,900,000	0	0	0
20.732	Expansion of the Heavy Equipment Program at State Tech	BSF	0	5,000,000	15,000,000	15,000,000	15,000,000
20.733	Haaring Commerical Historic District (Midtown Streetscape Improvement Plan) in Cape Girardeau	FED-ARPA	0	11,000,000	11,000,000	11,000,000	0
20.736	Ozark Technical Community College - Construction of the Center for Workforce and Student Success	GR	46,000,000	46,000,000	46,000,000	46,000,000	46,000,000
20.740	St. Charles Community College - Construction of a Workforce Technical Innovation and Transformation Campus	FED-ARPA	27,000,000	27,000,000	27,000,000	27,000,000	27,000,000
		GR	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
20.745	St. Louis Community College - For the construction and equipment of a Health Sciences Center at the Florissant Valley Campus	FED-ARPA	17,452,776	17,452,776	17,452,776	17,452,776	17,452,776
20.746	St. Louis Community College - Construction of education and workforce training programs for the Wildwood Campus expansion	GR	40,802,178	40,802,178	40,802,178	40,802,178	40,802,178
20.750	State Fair Community College - For the construction of the Center for Advanced Agriculture and Transportation Technology and expand associated programs	FED-ARPA	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000
		GR	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
20.755	Three Rivers College - To acquire and improve land and building appropriate facilities to support the expansion of technical education programs	FED-ARPA	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
		GR	500,000	500,000	500,000	500,000	500,000
20.760	State Technical College - Renovations of five buildings to add capacity along with two newly constructed buildings	FED-ARPA	29,403,060	29,403,060	29,403,060	29,403,060	29,403,060
		GR	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
20.765	University of Central Missouri - For the renovation of the institution's Humphreys Building. The Humphreys building houses Criminal Justice and Criminology, Safety Sciences and ROTC	FED-ARPA	28,092,464	28,092,464	28,092,464	28,092,464	28,092,464
		GR	9,950,000	9,950,000	9,950,000	9,950,000	9,950,000
20.770	Southeast Missouri State University - For the demolition, construction, and/or renovation needs for a dual role, multi-use, multi-facility comprehensive development including related planning, design, acquisitions, project management, fixtures, equipment, systems furniture, and start-up costs	FED-ARPA	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
20.771	Southeast Missouri State University - Construction of a Modern Campus Health Sciences Building	GR	37,000,000	37,000,000	37,000,000	37,000,000	37,000,000
20.775	Missouri State University - For renovations and upgrades to STEM buildings and the construction of a building for the Center for Transformational Education for Life, Physical, and Health Sciences	FED-ARPA	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
		GR	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000

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20.776	Missouri State University - For a new Judith Enyeart Reynolds Complex to replace one building and renovate another. The new and renovated buildings will include state-of the art learning spaces.	GR	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000
20.780	Lincoln University - For the construction and start-up costs for a Health Sciences and Crisis Center	FED-ARPA	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
		GR	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
20.785	Truman State University - For the construction of the Kirk Student Access and Success Center	FED-ARPA	14,434,284	14,434,284	14,434,284	14,434,284	14,434,284
20.786	Truman State University - For the completion of HVAC projects for various facilities on campus	GR	5,250,000	5,250,000	5,250,000	5,250,000	5,250,000
20.790	Northwest Missouri State University - For the construction of a new facility to replace Martindale Hall	FED-ARPA	8,500,000	8,500,000	8,500,000	8,500,000	8,500,000
20.791	Northwest Missouri State University - Energy Infrastructure Modernization	GR	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
20.795	Missouri Southern State University - For the construction of a new facility Health Sciences, Technology, and Innovation Center	FED-ARPA	22,500,000	22,500,000	22,500,000	22,500,000	22,500,000
		GR	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000
20.800	Missouri Western State University and North Central Missouri College - For the construction of a new facility Convergent Technology Alliance Center and equipment	FED-ARPA	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000
20.801	Missouri Western State University and North Central Missouri College - For renovation and to repurpose a portion of the library to create a modern, inspiring, and dynamic gathering and learning space for students that will become a campus hub of activity that supports applied, collaborative learning and teaching and student success	GR	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
20.805	Harris-Stowe State University - For a new academic building to provide up-to-date STEM labs and classrooms for faculty and students	FED-ARPA	23,250,000	23,250,000	23,250,000	23,250,000	23,250,000
		GR	7,750,000	7,750,000	7,750,000	7,750,000	7,750,000
20.815	University of Missouri - Construction needs for NextGen Radiopharmaceuticals, Animal Science, Healthcare, Engineering, Student Success and directly related assets and infrastructure	FED-ARPA	33,777,358	33,777,358	33,777,358	33,777,358	33,777,358
		GR	104,500,000	104,500,000	104,500,000	104,500,000	104,500,000
20.816	Department of Higher Education and Workforce Development - MU Delta Research Center Soils lab	FED-ARPA	498,952	498,952	498,952	498,952	498,952
20.820	Missouri Science and Technology - For the construction of a new facility, Missouri Protoplex	FED-ARPA	41,250,000	41,250,000	41,250,000	41,250,000	41,250,000
20.821	Missouri Science and Technology - Construction and renovation of an Advancing Missouri's STEM Education and Workforce Development	GR	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
20.822	Engineering School at University of Missouri St. Louis	GR	0	17,808,485	0	0	0
		BSF	0	7,191,515	12,500,000	0	0
		FED-ARPA	0	0	0	25,000,000	15,000,000
20.825	University of Missouri - Kansas City - Construction needs for a Health Sciences District Development	FED-ARPA	39,716,358	39,716,358	39,716,358	39,716,358	39,716,358
		GR	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
20.830	University of Missouri - St.Louis - For deferred maintenance and demolishing various buildings	FED-ARPA	33,806,232	33,806,232	33,806,232	33,806,232	33,806,232
		GR	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
DEPARTMENT OF SOCIAL SERVICES							
20.831	Construction of a Domestic Shelter in Maryville	BSF	0	228,314	228,314	228,314	228,314
DEPARTMENT OF PUBLIC SAFETY							
20.833	St. Louis County Law Enforcement Center (Regional Intelligence Information Center)	FED-ARPA	23,000,000	23,000,000	23,000,000	22,054,954	22,054,954
DEPARTMENT OF AGRICULTURE							
20.834	MASBA Biofuel infrastructure grants	FED-ARPA	7,455,172	7,455,172	7,455,172	6,127,528	6,127,528

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DEPARTMENT OF TRANSPORTATION							
20.835	Kirkwood Amtrak Station	FED-ARPA	2,500,000	2,500,000	2,500,000	2,389,558	2,389,558
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION							
20.836	Northland Tech Center	FED-ARPA	27,791,600	27,791,600	34,791,600	34,791,600	34,791,600
20.837	Educational supply store renovations in St. Louis County	BSF	0	500,000	0	1,200,000	0
DEPARTMENT OF PUBLIC SAFETY							
20.840	Buffalo police training facility	FED-ARPA	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
DEPARTMENT OF TRANSPORTATION							
20.841	Buffalo airport	FED-ARPA	686,500	686,500	686,500	686,500	686,500
LIEUTENANT GOVERNOR							
20.843	DeSoto Public Library	FED-ARPA	175,733	175,733	175,733	58,265	58,265
DEPARTMENT OF ECONOMIC DEVELOPMENT							
20.844	St. Louis County Jamestown Mall site cleanup	FED-ARPA	5,994,230	5,994,230	5,994,230	4,580,928	4,580,928
DEPARTMENT OF ECONOMIC DEVELOPMENT							
20.846	Nonprofit Park and Sports Complex	GR	4,000,000	4,000,000	4,000,000	3,032,050	3,032,050
DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT							
20.847	University of Missouri Foundation Seed	FED-ARPA	2,407,027	2,407,027	2,407,027	1,780,637	1,780,637
20.848	St. Louis Metro Employment and Training Center	FED-ARPA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
DEPARTMENT OF TRANSPORTATION							
20.849	Carrollton Amtrak Station	FED-ARPA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
OFFICE OF ADMINISTRATION							
20.851	Springfield Public School Ag and Youth Education Center building Empire fairgrounds	FED-ARPA	2,892,962	2,892,962	0	0	0
DEPARTMENT OF ECONOMIC DEVELOPMENT							
20.852	Springfield Cooper Athletic fields	FED-ARPA	13,500,000	13,500,000	13,500,000	13,114,647	13,114,647
LIEUTENANT GOVERNOR							
20.853	Springfield/Greene County Public Library	FED-ARPA	6,000,000	6,000,000	6,000,000	5,481,874	5,481,874
20.854	Restoration of a Historic Library in Boonville	BSF	0	200,000	200,000	200,000	100,000
DEPARTMENT OF SOCIAL SERVICES							
20.855	Columbia - Voluntary Action Agency new building	FED-ARPA	5,096,371	5,096,371	6,596,371	5,096,371	5,096,371
DEPARTMENT OF ECONOMIC DEVELOPMENT							
20.857	St. Louis Regional Crime Commission vacancy project - remove condemned buildings	FED-ARPA	14,873,019	14,873,019	14,873,019	14,873,019	14,873,019
20.858	NIC St. Louis Dutchtown main street	FED-ARPA	50,000	50,000	50,000	50,000	50,000
DEPARTMENT OF SOCIAL SERVICES							
20.859	Covering House	FED-ARPA	3,416,046	3,416,046	3,416,046	2,989,429	2,989,429
DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT							
20.862	South Kansas City Chamber Workforce Development Center	FED-ARPA	350,000	350,000	350,000	138,301	138,301
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION							
20.863	Goodwill Opportunity Campus	BSF	0	3,000,000	3,000,000	3,000,000	0

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DEPARTMENT OF PUBLIC SAFETY							
20.864	County Jail Improvements statewide grant program	FED-ARPA	9,705,789	9,705,789	9,705,789	8,512,799	8,512,799
20.865	Police Foundation of Kansas City	FED-ARPA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
		BSF	0	2,000,000	2,000,000	2,000,000	1,000,000
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION							
20.866	St. Louis School District - replace lead fences	FED-ARPA	800,000	800,000	800,000	501,739	501,739
DEPARTMENT OF SOCIAL SERVICES							
20.867	St. Patrick Center purchase of housing	FED-ARPA	91,000	91,000	91,000	91,000	91,000
DEPARTMENT OF MENTAL HEALTH							
20.870	Amethyst Place	FED-ARPA	1,668,399	1,668,399	1,668,399	940,666	940,666
DEPARTMENT OF NATURAL RESOURCES							
20.871	Jefferson County Courthouse	FED-ARPA	320,000	320,000	320,000	320,000	320,000
DEPARTMENT OF ECONOMIC DEVELOPMENT							
20.872	Buck O'Neil Center	FED-ARPA	1,000,000	1,000,000	1,000,000	0	0
LIEUTENANT GOVERNOR							
20.873	Korean War Memorial in Kansas City	FED-ARPA	1,000,000	1,000,000	1,000,000	561,604	561,604
20.874	Republic City Library	FED-ARPA	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
DEPARTMENT OF SOCIAL SERVICES							
20.876	Center of Hope and Peace Inc. Ferguson homeless shelter	FED-ARPA	1,978	1,978	1,978	1,978	1,978
20.877	Boys and Girls Club of Poplar Bluff (Heartland)	FED-ARPA	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
80.879	Boys and Girls Club of Sedalia	BSF	0	1,000,000	1,000,000	1,000,000	1,000,000
DEPARTMENT OF NATURAL RESOURCES							
20.880	Republic wastewater	FED-ARPA	25,000,000	25,000,000	25,000,000	6,870,231	6,870,231
20.881	St.Charles County stormwater	FED-ARPA	2,500,000	5,000,000	2,500,000	5,000,000	2,500,000
20.882	Warrenton wastewater plant	FED-ARPA	3,159,753	3,159,753	3,159,753	3,159,753	3,159,753
20.883	Eureka flood wall	FED-ARPA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
20.885	Clarksville flood wall	FED-ARPA	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
20.886	Sewer upgrades in Lee's Summit	FED-ARPA	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000
20.887	Ozark sanitary water	FED-ARPA	3,250,000	3,250,000	3,250,000	3,250,000	3,250,000
20.888	Brush Creek wastewater	FED-ARPA	2,875,000	2,875,000	2,875,000	2,875,000	2,875,000
20.889	St. Genevieve County PWSD #1 water distribution	FED-ARPA	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
20.890	DeSoto water distribution	FED-ARPA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
20.891	Union water distribution	FED-ARPA	900,000	900,000	900,000	900,000	900,000
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION							
20.892	Jefferson City Special Learning Center	FED-ARPA	3,489,083	3,489,083	3,489,083	3,489,083	3,489,083
LIEUTENANT GOVERNOR							
20.893	Starlight Theater - Kansas City	FED-ARPA	2,000,000	2,000,000	0	0	0
		BSF	0	5,000,000	5,000,000	5,000,000	0
DEPARTMENT OF NATURAL RESOURCES							
20.897	Water and Wastewater Infrastructure Projects in Maryland Park Lake District - Howard Bend Levee District	BSF	0	10,000,000	10,000,000	10,000,000	0
DEPARTMENT OF ECONOMIC DEVELOPMENT							
20.898	Cornell Complex	BSF	0	250,000	250,000	250,000	250,000

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OFFICE OF ADMINISTRATION							
20.900	For administration of programs 12.00 FTE	FED-ARPA	2,229,075	2,229,075	2,229,075	2,229,075	2,229,075
20.900	FMDC ARPA Admin Staffing Increase	FED-ARPA	266,342	266,342	266,342	266,342	266,342
DEPARTMENT OF ECONOMIC DEVELOPMENT							
20.900	For administration of programs 15.00 FTE	FED-ARPA	2,423,841	2,423,841	2,423,841	2,423,841	2,423,841
DEPARTMENT OF NATURAL RESOURCES							
20.900	For administration of programs 13.00 FTE	FED-ARPA	834,177	834,177	834,177	834,177	834,177
DEPARTMENT OF PUBLIC SAFETY							
20.900	For administration of programs 4.00 FTE	FED-ARPA	244,044	244,044	244,044	244,044	244,044
DEPARTMENT OF REVENUE							
20.905	Vehicle Replacement	FED-ARPA	111,000	111,000	111,000	0	0
TRANSFER AUTHORITY							
20.906	Funds transferred from Coronavirus State Fiscal Recovery - Health and Economics Impact Fund (2463) to Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464)	NON-COUNT	230,000,000	230,000,000	230,000,000	230,000,000	230,000,000
DEPARTMENT OF TRANSPORTATION							
20.910	Missouri Elderly and Handicapped Transportation Assistance Programs	FED-ARPA	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
20.911	Improvements to a Terminal at Lambert Airport	BSF	0	7,000,000	0	7,000,000	0
20.912	I-35, I-29, and US 169 in Clay, Jackson and Platte Counties	GR	0	53,000,000	0	0	0
		BSF	0	0	53,000,000	53,000,000	30,000,000
OFFICE OF ADMINISTRATION							
20.915	State Data Center Resiliency and Redundancy	FED-ARPA	12,000,000	0	12,000,000	0	0
20.920	Automated External Defibrillator Purchases	FED-ARPA	290,202	290,202	290,202	290,202	290,202
20.921	Demolition of abandoned properties in Kinloch	FED-ARPA	0	4,000,000	4,000,000	4,000,000	0
DEPARTMENT OF AGRICULTURE							
20.925	Meat and Poultry Inspection Team Expansion	FED-ARPA	147,000	0	147,000	147,000	147,000
20.930	Feed Control Laboratory Remodel and Equipment	FED-ARPA	600,000	0	600,000	600,000	600,000
20.935	Fuel Quality Laboratory Octane Engine Upgrades	FED-ARPA	150,000	150,000	150,000	150,000	150,000
20.940	Large-Scale Truck with Hoist System Replacement	FED-ARPA	300,000	300,000	300,000	300,000	300,000
20.945	State Land Survey Archive Writer	FED-ARPA	101,475	0	101,475	101,475	101,475

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OFFICE OF ADMINISTRATION							
20.946	Transfer to Agriculture Disaster Resiliency Fund (moved to HB 2008 and HB 2012)	FED-ARPA	0	3,500,000	0	0	0
DEPARTMENT OF AGRICULTURE							
20.947	Jenkins Bridge and Access Trail in Barry County	BSF	0	350,000	350,000	350,000	0
DEPARTMENT OF NATURAL RESOURCES							
20.950	Multi-Sensor Core Scanner	FED-ARPA	824,700	0	824,700	824,700	824,700
20.955	McCracken Core Library Building	FED-ARPA	5,373,475	345,000	5,373,475	345,000	345,000
DEPARTMENT OF PUBLIC SAFETY							
20.960	Capitol Police Radios	FED-ARPA	345,700	345,700	345,700	345,700	345,700
20.970	Division of Drug and Crime Control Equipment Replacement	FED-ARPA	290,000	290,000	290,000	290,000	290,000
20.975	Crime Lab Equipment	FED-ARPA	1,090,000	1,090,000	1,090,000	1,090,000	1,090,000
20.980	Highway Patrol Aircraft Maintenance and Training	FED-ARPA	580,000	0	0	0	0
		GR	0	290,000	290,000	290,000	290,000
		Highway Fund	0	290,000	290,000	290,000	290,000
20.985	Fire Safety Vehicle Replacement	FED-ARPA	200,000	200,000	200,000	200,000	200,000
20.990	Veterans Cemetery Equipment Replacement	FED-ARPA	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000
		VC-FF	465,000	465,000	465,000	465,000	465,000
20.991	Joint Justice Center for Merging 911 Dispatch Operation Centers in Perry County	BSF	0	3,500,000	3,500,000	3,500,000	0
20.992	Police Center in St. Louis County	BSF	0	50,000,000	50,000,000	50,000,000	50,000,000
DEPARTMENT OF NATURAL RESOURCES							
20.993	Natural Gas Pipeline in St. Francois County	BSF	0	7,000,000	7,000,000	7,000,000	7,000,000
DEPARTMENT OF PUBLIC SAFETY							
20.994	City of Arnold Public Safety Improvements	BSF	0	300,000	300,000	300,000	300,000
DEPARTMENT OF THE MISSOURI NATIONAL GUARD							
20.995	Cheppy Monument Repair	FED-ARPA	30,000	30,000	30,000	30,000	30,000
DEPARTMENT OF PUBLIC SAFETY							
20.996	City of O'Fallon Police Department	BSF	0	8,000,000	0	8,000,000	0
DEPARTMENT OF THE MISSOURI NATIONAL GUARD							
20.997	Veteran's Memorial in Perry County	BSF	0	3,500,000	3,500,000	3,500,000	3,500,000
LIEUTENANT GOVERNOR							
20.998	Updates to the Churchill Museum	BSF	0	1,500,000	1,500,000	1,500,000	500,000
DEPARTMENT OF SOCIAL SERVICES							
20.1000	Purchase of New Children's Division Fleet	FED-ARPA	1,122,000	1,122,000	1,122,000	1,122,000	1,122,000
OFFICE OF ADMINISTRATION							
20.1005	Division of Youth Services' New Day Treatment Center	FED-ARPA	250,000	250,000	250,000	250,000	250,000
20.1010	Statewide Warehouse Phase II	FED-ARPA	20,000,000	0	0	0	0
20.1015	American Rescue Plan Act (ARPA) Transfer to Facilities Maintenance Reserve Fund (FMRF)	FED-ARPA	14,552,909	0	14,552,909	14,552,909	14,552,909
20.1017	Dallas County Shed	GR	0	0	300,000	300,000	0
20.1018	KC Library	BSF				3,000,000	0
DEPARTMENT OF HEALTH & SENIOR SERVICES							
20.1020	Mississippi County Water Treatment Plant Repairs (City of East Prairie)	FED-ARPA	500,000	500,000	500,000	500,000	500,000
20.1021	Sullivan County Hospital Study	BSF	0	225,000	0	0	0
DEPARTMENT OF TRANSPORTATION							
20.1025	Transfer to State Road Fund	FED-ARPA	150,000,000	0	0	0	0
20.1026	Transfer to Transportation Road Fund	FED-ARPA	0	0	150,000,000	0	0

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HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION							
20.1028	Foundation Formula	FED-ARPA	0	150,000,000	0	150,000,000	150,000,000
20.1040	Excelsior Springs Area Career Center Welding Program	BSF	0	1,500,000	0	1,500,000	0
20.1041	Willow Springs Career Tech Education	BSF	0	0	500,000	500,000	500,000
DEPARTMENT OF TRANSPORTATION							
20.1090	76 Entertainment Community Improvement District in Branson	BSF	0	6,200,000	0	6,200,000	6,200,000
20.1095	West Plains Regional Airport perimeter fence	BSF	0	1,500,000	1,500,000	1,500,000	0
20.1096	St. Joseph Facility Road Improvements	BSF	0	0	750,000	750,000	0
DEPARTMENT OF NATURAL RESOURCES							
20.1120	Little Hero's Park in Taney County	BSF	0	50,000	50,000	50,000	0
20.1121	Polk County Water Tower (Big Cedar)	GR	0	0	750,000	750,000	750,000
20.1122	Great River Greenways	GR	0	0	10,000,000	10,000,000	5,000,000
20.1123	Flood Resiliency Project - Atchison County	BSF	0	0	600,000	0	0
DEPARTMENT OF ECONOMIC DEVELOPMENT							
20.1160	Springfield Soccer Fields	BSF	0	5,000,000	13,000,000	5,000,000	0
20.1165	Discovery Center in St. Joseph	BSF	0	500,000	500,000	500,000	500,000
20.1170	Sports Complex in Chesterfield	BSF	0	500,000	500,000	500,000	0
20.1175	Caruthersville Arts and Cultural Center	BSF	0	500,000	500,000	500,000	500,000
20.1176	Mid-Missouri Sports Park in Boone County	BSF	0	2,975,000	6,000,000	6,000,000	0
20.1177	Community Builders for the redevelopment, reconstruction, and rehabilitation of a historically designated	FED-ARPA	0	0	2,000,000	2,000,000	0
20.1178	South Loop Park - planning, design, and construction	BSF	0	0	30,000,000	30,000,000	15,000,000
DEPARTMENT OF PUBLIC SAFETY							
20.1230	911 PSAP Facility in Ray County	BSF	0	2,000,000	0	2,000,000	0
20.1231	Lee's Summit Joint Operations Facility	GR	0	300,000	3,000,000	1,500,000	1,500,000
DEPARTMENT OF SOCIAL SERVICES							
20.1330	Love Columbia Housing Facility	BSF	0	500,000	500,000	500,000	500,000
20.1331	Bridges of Hope	BSF	0	0	150,000	150,000	150,000
20.1332	Oasis Resource Center	BSF	0	0	150,000	150,000	150,000
20.1335	Foster & Adoptive Care Coalition Project in Creve Coeur	BSF	0	2,500,000	2,500,000	2,500,000	1,000,000
DEPARTMENT OF AGRICULTURE							
20.1336	Camden County Fairgrounds	GR	0	0	4,000,000	4,000,000	500,000
20.1337	FFA Foundation	BSF	0	0	950,000	950,000	950,000

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HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
SUMMARY BY DEPARTMENT							
	Elementary and Secondary Education		52,936,485	207,936,485	63,436,485	212,527,996	206,827,996
	Higher Education and Workforce Development		1,027,998,208	1,102,898,208	1,102,498,208	1,101,875,430	1,070,875,430
	Revenue		111,000	111,000	111,000	0	0
	Transportation		228,168,470	145,868,470	283,418,470	141,090,054	108,840,054
	Office of Administration		193,430,096	160,991,410	179,419,884	129,708,323	122,408,323
	Agriculture		74,131,519	73,633,044	78,931,519	77,197,433	73,347,433
	Economic Development		547,344,661	572,219,661	618,244,661	537,645,706	493,145,706
	Natural Resources		562,014,092	575,710,917	590,414,092	550,652,270	533,102,270
	Conservation		27,000,000	27,000,000	12,000,000	11,777,808	11,777,808
	Public Safety		282,126,089	350,926,089	331,626,089	330,303,017	315,303,016
	National Guard		3,830,000	7,330,000	7,330,000	7,330,000	7,330,000
	Corrections		30,433,892	30,433,892	30,433,892	20,248,617	20,248,617
	Health and Senior Services		84,138,272	95,863,272	112,638,272	107,020,287	105,770,287
	Mental Health		167,320,917	177,320,917	179,320,917	153,067,157	153,067,157
	Social Services		79,395,234	99,258,548	92,558,548	73,643,915	70,143,915
	Lt Governor		16,175,733	22,875,733	20,875,733	19,801,743	13,701,743
	Judiciary		3,699,605	3,699,605	3,699,605	3,567,676	3,567,676
	HB 20 Grand Total by Department	Total:	3,380,254,273	3,654,077,251	3,706,957,375	3,477,457,432	3,309,457,431
SUMMARY BY FUND							
	0101 - General Revenue	GR	582,642,317	674,040,802	620,482,317	607,902,817	599,102,817
	0184 - Missouri Veterans Commission - Federal	VC-FF	465,000	465,000	465,000	465,000	465,000
	0190 - Federal - Adjutant General Fund	FED-AGF	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000
	0522 - Budget Stabilization	BSF	159,793,988	335,631,567	436,740,052	431,224,202	301,524,202
	0609 - Conservation Commission Fund	CCF	12,000,000	12,000,000	12,000,000	11,777,808	11,777,808
	0644 - Highway Fund	Highway Fund	0	290,000	290,000	290,000	290,000
	2431 - Coronavirus Capital Projects Fund	ARPA Capital	190,943,163	190,943,163	190,943,163	154,567,410	154,567,410
	Various - Federal ARPA	FED-ARPA	2,430,609,805	2,436,906,719	2,442,236,843	2,267,430,195	2,237,930,194
	HB 20 Grand Total by Fund	Total:	3,380,254,273	3,654,077,251	3,706,957,375	3,477,457,432	3,309,457,431
	HB 20 TOTALS	GR	582,642,317	674,040,802	620,482,317	607,902,817	599,102,817
		FED	2,785,611,956	2,967,746,449	3,074,185,058	2,857,486,807	2,698,286,806
		OTHER	12,000,000	12,290,000	12,290,000	12,067,808	12,067,808
		Total:	3,380,254,273	3,654,077,251	3,706,957,375	3,477,457,432	3,309,457,431